

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> Nutan Maharashtra Vidya Prasarak Mandal, Nutan Maharashtra Institute of Technology, Vishnupuri, Talegaon Dabhade(Station) Tal. Maval Dist Pune <b>Code:</b> EN6310 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Samarth Vidya Sankul Vishnupuri Talegaon Dabhade Tal Maval Dist Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	107826	16174	124000
	Fee for Academic Year 2024-25	Approved	99382	13118	112500
	Fee for Academic Year 2023-24	Approved	92315	12185	104500
	Fee for Academic Year 2022-23	Approved	84295	10705	95000
	Fee for Academic Year 2021-22	Approved	84295	10705	95000
	Fee for Academic Year 2020-21	Approved	84444	10556	95000
	Fee for Academic Year 2019-20	Approved	76786	9214	86000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 144000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	158403895	76083
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2459938	1182
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>160863833</b>	77264
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	41602318	19982
4.2.1	a) Less income	4137992	1988
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>198328159</b>	95258
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5949845) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	198328159	95258
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	19832816	9526
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9103262	4372
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	13440000	6455
4.4	Depreciation on other assets at approved rates -	8520156	4092
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>249224393</b>	119704
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1920	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1622+67+305+0+88+0) (Excluding TFWS, J&K, and Repeaters)	2082	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2082	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>119704</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>119704</b>	
4.10	Development fee (12% of 4.9.1)	<b>14364</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>134068</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3591) / NBA Courses - 3591(42.857142857143%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3591 Ph.D Holder - 25.74% - Add = 718 Research Publications in international journals & Patents - 2.21 per faculty per year - Add = 718 Placement of students - 60% - Add = 718	5745	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20109)) or Limited 15% of Tuition Fee(4.9.1- (17956)) whichever is less.	17956	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>137660</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	181514
2	Sale of assets (like old computers equipment etc)	195923
3	ARC Infrastructure Fee Income	26625
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3059430
5	Admission Cancellation Fees	58000
6	Admission / Application Form Fees	616500
<b>Total</b>		<b>4137992</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**