

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG

1	Name of the College/Institute: Nutan Maharashtra Vidya Prasarak Mandal, Nutan Maharashtra Institute of Technology, Vishnupuri, Talegaon Dabhade(Station) Tal. Maval Dist Pune Code: EN6310 Stream: ENGG Year: 2021-22 Location: Samarth Vidya Sankul Vishnupuri Talegaon Dabhade Tal Maval Dist Pune		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Fee Proposed by College for AY 2021-22 C) Year of recognition by respective council/Government :	Approved 95000 Approved 86000 Approved 76000 Approved 68000 Proposal Status Y Proposed fee for 2021-22 104797 Rs.	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	61372353	51144
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	804435	670
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	62176788	51814
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	27643792	23036
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	89820580	74850
4.2.2.1	Actual Bank Interest Amount Claimed (1847167) or Total interest allowable limited to 2% of 4.2.2 (1796412) whichever is lower	1796412	1497
4.2.2.2	Total 4.2.2 + 4.2.2.1	91616992	76347
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	9161699	7635
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	6600000	5500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2 to 4.4)	4205193	3504
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	11583884	92987
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	1062	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	1200	
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Tuition Fee (4.9 -0 Vacancy Allowance) (0% increase due to less admissions if any)	92987	
4.10	Development fee (10% of 4.9.1)	9299	
4.10.1	Total fee (4.9.1 + 4.10)	102286	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0% NIRF within top 500 - N - Add = 1395 Ph.D Holder - 11% - Add = 186 Research Publications in international journals & Patents - 1.01 per faculty per year - Add = 465 Placement of students - 85% - Add = 465	2511	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11810)) or Limited 15% of Tuition Fee(4.9.1- (13948)) whichever is less.	11810	
4.10.4	Total Fee (4.9.1 + 4.10.3)	104797	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____