

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	EN6310 - Nutan Maharashtra Vidya Prasarak Mandal, Nutan Maharashtra Institute of Technology, Vishnupuri, Talegaon Dabhade(Station) Tal. Maval Dist Pune
Address	Samarth Vidya Sankul Vishnupuri Talegaon Dabhade Tal Maval Dist Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TOTAL INCOME	82875158	82875158	0	0	0	0
Total Income		82875158	82875158	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	74473563	Total 74473563 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	8109507	Total 8109507 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	8000	Total 8000 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	177665	Total 177665 Deductible 0	0	0	0	0
5	ARC INFRASTRUCTURE FEE INCOME	25740	Total 25740 Deductible 0	0	0	0	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	80683	Total 80683 Deductible 0	0	0	0	0
Total Income		82875158	82875158	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TOTAL EXPENSES	95517666	95517666	0	0	0	0
Total Expenses		95517666	95517666	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	33884066	Total 33884066 Paid 30947435 Provision for Unpaid 2936631 Claimed 33884066	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	719068	Total 719068 Paid 660943 Provision for Unpaid 58125 Claimed 719068	0	0	0	0
Salary - Teaching	Admin Charges PF	28768	Total 28768 Paid 26443 Provision for Unpaid 2325 Claimed 28768	0	0	0	0
Salary - Teaching	Gratuity provision	10431439	Total 10431439 Paid 0 Provision for Unpaid 10431439 Claimed 10431439	0	0	0	0
Salary - Non Teaching	Pay	13313081	Total 13313081 Paid 12463249 Provision for Unpaid 849832 Claimed 13313081	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	642025	Total 642025 Paid 587196 Provision for Unpaid 54829 Claimed 642025	0	0	0	0
Salary - Non Teaching	Admin Charges PF	26015	Total 26015 Paid 23822 Provision for Unpaid 2193 Claimed 26015	0	0	0	0
Salary - Non Teaching	Gratuity provision	2327891	Total 2327891 Paid 0 Provision for Unpaid 2327891 Claimed 2327891	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	310464	Total 310464 Claimed 310464	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	493971	Total 493971 Claimed 493971	0	0	0	0
Affiliation / Inspection	Affiliation Fee	61600	Total 61600 Claimed 61600	0	0	0	0
Affiliation / Inspection	Course Fees	296000	Total 296000 Claimed 296000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	4000	Total 4000	0	0	0	0

			Claimed				
Repairs and Maintenance	Maintenance - College Building	1295478	Total 1295478 Claimed 1295478	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	787851	Total 787851 Claimed 787851	0	0	0	0
Repairs and Maintenance	Maintenance - Others	374082	Total 374082 Claimed 374082	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	1850141	Total 1850141 Claimed 1850141	0	0	0	0
Audit Fees	Audit Fee - College	1548000	Total 1548000 Claimed 1548000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	88300	Total 88300 Claimed 88300	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	805322	Total 805322 Claimed 805322	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	1324990	Total 1324990 Claimed 1324990	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	130350	Total 130350 Claimed 130350	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	2112300	Total 2112300 Claimed 2112300	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	634306	Total 634306 Claimed 634306	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	782060	Total 782060 Claimed 782060	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	297024	Total 297024 Claimed 297024	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	3903618	Total 3903618 Claimed 3903618	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4010	Total 4010 Claimed 4010	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	1847167	Total 1847167 Claimed 1847167	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	450317	Total 450317 Claimed 450317	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	845838	Total 845838 Claimed 845838	0	0	0	0
Conference and Seminar	Student competition	1320167	Total 1320167 Claimed 1320167	0	0	0	0
Professional Charges	Professional Fees - Others	22000	Total 22000 Claimed 22000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	333966	Total 333966 Claimed 333966	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	438389	Total 438389 Claimed 438389	0	0	0	0
Communication Expenses	Internet Charges	1270725	Total 1270725 Claimed 1270725	0	0	0	0
Communication Expenses	Telephone, Fax Charges	146109	Total 146109 Claimed 146109	0	0	0	0
Communication Expenses	Postage charges	171861	Total 171861 Claimed 171861	0	0	0	0
Printing and Stationery	Prospectus printing	552148	Total 552148 Claimed 552148	0	0	0	0
Printing and Stationery	Other stationary	447302	Total 447302 Claimed 447302	0	0	0	0
Establishment Expenses	Electricity	1596985	Total 1596985 Claimed 1596985	0	0	0	0
Establishment Expenses	Water	533600	Total 533600 Claimed 533600	0	0	0	0
Establishment Expenses	Cleaning	247421	Total 247421 Claimed 247421	0	0	0	0
Establishment Expenses	Gardening	406232	Total 406232 Claimed 406232	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	353212	Total 353212 Claimed 353212	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	135895	Total 135895 Claimed 135895	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	85440	Total 85440 Claimed 85440	0	0	0	0
Other Expenses	Expenses related to Students	684504	Total 684504 Claimed 684504	0	0	0	0
Other Expenses	GST or other taxes if shown separately	653910	Total 653910 Claimed 653910	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3849919	Total 3849919 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	648339	Total 648339	0	0	0	0

		Claimed				
		648339				
Total Expenses	95517666	95517666	0	0	0	0
		Total Claimed Expenses	91667747			
Allowability of Hospital Expenses						
		Hospital Year of Establishment	0			
Financial Details (Rs)						
		Total Hospital Income	0			
		Total Hospital Expenses	0			
		Hospital Deficit = Total expenses - Total income	0			
		Total Deficit	0			
		Claimed Deficit	ENGG: 0			
FOR OFFICE USE ONLY						
<p>Received the fee approval proposal for academic year 2021-22</p> <p>Proposal for Academic Year 2021-22</p> <p>Accepted</p> <p>or</p> <p>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist</p> <p>Sr. No. _____</p> <p>Date: / /</p> <p style="text-align: right;">Verified by (Name of the Clerk & its Signature)</p> <p style="text-align: right;">Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22</p>						