

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		13.83
Physical facilities	AMC ,Software etc.	153.62
Total		167.45

Year 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		21.29
Physical facilities	AMC ,Software etc.	105.18
Total		126.47

Year 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		0.26
Physical facilities	AMC ,Software etc.	18.25
Total		18.51

Year 2019-2020



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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		21.56
Physical facilities	AMC ,Software etc.	75.3
	Total	96.86

Year 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic facilities		15.5
Physical facilities	AMC ,Software etc.	68.84
	Total	84.34



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