4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	175.61
Repairs To Building	Repairing Work	49.04
Repairs To Building	Painting Expenses	3.25
	Total	227.91

Year 2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	56.19
Repairs To Building	Repairing Work	10.34
	Total	66.52

Year 2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	1.25
	Total	1.25

Year 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	19.37
Repairs To Building	Repairs To Building	12.95

	Total	32.33

Year 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Purchase Of Equipment	19.41
Building Repairing	Repairing Work	20.81
	Total	40.22

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